

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,574,338	1,574,338	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,871,431	24,871,431	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	207,103	0	155,327	51,776	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,989	0	14,992	4,997	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	79,228	0	79,228	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	720	0	720	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	499,580	325,376	87,102	87,102	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	74,731	48,672	13,030	13,029	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	11,609	7,561	2,024	2,024	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	239,066	0	119,533	119,533	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	239,291	239,291	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	217,220	217,220	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,204	0	3,204	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,054	0	2,054	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,412,364	0	706,182	706,182	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	17,988	0	8,994	8,994	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,663,695	2,149,202	514,493	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	32,135,610	29,434,091	1,707,382	994,137	91.59%	5.31%	3.09%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	35,706	35,706	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,153,371	576,686	0	576,686	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	6,076	6,076	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	55,868	27,934	0	27,934	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	15,945	7,972	0	7,972	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	15,971	0	0	15,971	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	138,310	138,310	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,812,930	906,465	0	906,465	50.00%	0.00%	50.00%
31 Medicaid Expansion	60,970	30,485	30,485	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	3,295,148	1,729,634	30,485	1,535,029	52.49%	0.93%	46.58%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	411,720	278,471	28,941	104,308	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	70,755	53,066	0	17,689	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	23,700	18,960	4,740	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	195,752	97,876	48,938	48,938	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	14,750	10,620	0	4,130	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,379	3,153	0	1,226	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	193,070	193,070	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	271,181	135,591	0	135,590	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,779	1,334	0	445	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	12,443	6,222	0	6,221	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	147	110	0	37	74.83%	0.00%	25.17%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	18,212	18,212	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,674,657	1,105,274	0	569,383	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	171,180	171,180	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	7,625	3,813	0	3,813	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,488,589	1,341,937	0	1,146,652	53.92%	0.00%	46.08%
53 Work First Functional Assessment	6,700	6,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	17,922	17,922	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,397	9,972	0	1,425	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	63,029	29,920	25,230	7,879	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	10,412	5,206	2,603	2,603	50.00%	25.00%	25.00%
58 Adult Protective Services - State	27,500	0	27,500	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	16,828	8,414	6,731	1,683	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,713,726	3,517,021	144,683	2,052,022	61.55%	2.53%	35.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,144,483	34,680,746	1,882,550	4,581,187	84.29%	4.58%	11.13%